



Fullerton College

Planning and Budget Steering Committee Meeting Agenda 9/17/25

Co-Chairs: Henry Hua (Vice President of Administrative Services) and Bridget Kominek (Faculty Senate President)

Members: Grant Linsell (Manager Representative), Flor Huerta (Manager Representative), Gilberto Valencia (Classified Professional Representative), VACANT (Classified Professional Representative), VACANT (Faculty Senate Acting Immediate Past President), VACANT (Student Representative)

Resource Members: Daniel Berumen (Director of the Office of Institutional Effectiveness), José Ramón Núñez (Vice President of Instruction), Sonia De La Torre (Vice President of Student Services), Mary Bogan (Program Review and Planning Committee Faculty Co-Chair), Anita Carlos (Manager, Campus Accounting)

Recorder: Melisa McLellan (Executive Assistant, VPAS Office)

HOUSEKEEPING

1. Call to Order
2. Approval of Agenda
3. Approval of notes from [September 3, 2025](#) meeting
4. Public Comment

OLD BUSINESS

1. Review of the 2025-2029 Strategic Plan (Discussion, 10 minutes)
2. Strategic Action Plan and Program Review Annual Update (PRAU) Resource Request Evaluation—The committee will discuss how it will evaluate resource requests from the Fall 2025 comprehensive program review self-studies and PRAUs (Discussion, 30 minutes)
 - a. Logistics: Batch review? What is the timeline?
 - b. What is the relationship between the work happening at PRPC and PBSC in Spring? What information will PBSC need from PRPC to evaluate resource requests?
 - c. What are the options for evaluating or ranking resource requests? Should available funds be divided evenly between instruction and student services? Amongst divisions?
 - d. What process do we recommend be followed for operational requests?

NEW BUSINESS

1. Supporting programs experiencing budget reductions—As programs and divisions are experiencing budget reductions, the committee will discuss what support could be offered to minimize the negative impact on services provided to students (Discussion, 10 minutes)

UPCOMING MEETINGS: 10/1, 10/15, 11/5, 11/19, 12/3