Co-chairs: Henry Hua and Bridget Kominek https://vpas.fullcoll.edu/pbsc/ Meetings 1st and 3rd Wednesdays from 2-4pm Room 227

Planning and Budget Steering Committee May 7, 2025 Meeting Agenda

MAIN AGENDA			
TIME	TOPIC	PRESENTER	PURPOSE and ACTION
2-2:05	Call to order, approval of the agenda, approval of notes	Henry and Bridget	Consider 4/16/25 meeting notes for approval
2:05- 2:10	Public comments	Henry and Bridget	Members of the public are welcome to make comments on agenda items during this time period. Time may be extended as necessary for comments.
2:10- 2:20	Co-chair report	Henry and Bridget	Update on integrated planning software development
2:20- 3:50	Program Review Annual Update (PRAU) Resource Requests	Henry, Bridget, and Daniel	Consider recommendations for funding resource requests from the Fall 2024 Program Review Annual Updates (Action)
3:50-4	Next meeting planning	Henry and Bridget	At our 5/21 meeting, we will review sections of the Integrated Planning Manual at the direction of the Accreditation Steering Committee

RESOURCES

- Integrated Planning Build
- Fall 2024 Program Review Annual Updates with resource request details
- DRAFT PBSC Resource Request Rubric
- Fall 2025 Student Services and Administrative/Operational Resource Requests Spreadsheet
- Fall 2024 Instructional Resource Requests Spreadsheet