



Fullerton College

**Planning and Budget Steering Committee**

Co-chairs: Henry Hua and Bridget Kominek

<https://vpas.fullcoll.edu/pbsc/>

Meetings 1<sup>st</sup> and 3<sup>rd</sup> Wednesdays from 2-4pm Room 227—

Location moved to 2400 room 107 for April 16 meeting only

# Planning and Budget Steering Committee

## April 16, 2025 Meeting Agenda

MAIN AGENDA			
TIME	TOPIC	PRESENTER	PURPOSE and ACTION
2-2:05	Call to order, approval of the agenda, approval of notes	Henry and Bridget	<ul style="list-style-type: none"><li>Consider 3/19/25 meeting notes for approval</li></ul>
2:05-2:10	Public comments	Henry and Bridget	<ul style="list-style-type: none"><li>Members of the public are welcome to make comments on agenda items during this time period. Time may be extended as necessary for comments.</li></ul>
2:10-2:20	Co-chair report	Henry and Bridget	<ul style="list-style-type: none"><li>Strategic Plan Draft Forums have concluded. The next step is for the drafting group to meet tomorrow to finalize the draft. A final proposed plan will go to Faculty Senate, AS, Classified Senate and PAC over the next month, and once it's approved at the college level, it will go to the Board of Trustees.</li></ul>

2:30-3:50	Program Review Annual Update (PRAU) Resource Requests	Henry and Bridget	<ul style="list-style-type: none"> <li>Consider the <a href="#">next batch of 2024 PRAU resource requests</a> forwarded by the Program Review and Planning Committee (PRPC) and make preliminary recommendations for funding (Action)</li> </ul>
3:50-4	Next meeting planning	Henry and Bridget	<ul style="list-style-type: none"> <li>Plan for evaluating remaining PRAU resource request recommendations from PRPC—our committee needs to finalize our recommendations at the 5/7 meeting so we can present to Faculty Senate at the 5/15 meeting and PAC at the 5/28 meeting</li> <li>At our 5/21 meeting, we will review sections of the Integrated Planning Manual at the direction of the Accreditation Steering Committee</li> </ul>

## RESOURCES

- [Integrated Planning Build](#)
- [Fall 2024 Program Review Annual Updates with resource request details](#)
- [DRAFT PBSC Resource Request Rubric](#)
- [Fall 2025 Student Services and Administrative/Operational Resource Requests Spreadsheet](#)
- [2025-2029 Strategic Plan Feedback Forum Flier](#)