



## Planning and Budget Steering Committee – September 4, 2024

### Zoom Meeting Information:

**Link:** <https://fullcoll-edu.zoom.us/j/82327979516?pwd=7ryeJJknAHOY0cQJpUXNiujjeVVJatX.1>

**Meeting ID:** 823 2797 9516. **Passcode:** 785177

### Purpose:

The Planning and Budget Steering Committee is a subcommittee of the President’s Advisory Council (PAC). It was formed in Fall 2010 to replace the Budget Development Committee established in December 2003. The purpose of the Planning and Budget Steering Committee (PBSC) is to make recommendations to the President’s Advisory Council (PAC) regarding planning and matters related to Fullerton College’s fiscal resource allocations, which includes:

1. Making recommendations regarding one-time and ongoing budget requests, including requests for emergency funding and funding for strategic action plans
2. Reviewing and considering funding recommendations from the Program Review process
3. Generating and sharing information on budget structure, budget development, and budget issues.

Members of the PBSC are expected to become knowledgeable on the college budget and focus on the entire budget rather than on isolated parts of the budget.

AGENDA		
TOPIC	PRESENTER	ACTION
Debrief of Summer 2024 Planning Retreat	Daniel	Information
Accreditation Update	Daniel	Information
Enrollment & Reengagement Year 3 Applications	Daniel	Information
Revise Mission, Vision & Membership	Henry & Jeanette	Information
Other/General Discussion	All	