



Fullerton College

Planning and Budget Steering Committee
Meeting Leads: Henry Hua and Bridget Kominek
<https://vpas.fullcoll.edu/pbsc/>
Meetings 1st and 3rd Wednesdays from 2-4pm

Planning and Budget Steering Committee

October 2 Meeting Agenda

[Zoom link](#)

Outcomes:

- Adopt revised committee description
- Review and formalize recommendations for Enrollment and Re-engagement (ER) year three funding applications

MAIN AGENDA				
TIME	TOPIC	PRESENTER	PURPOSE	ACTION/NOTES
2-2:05	Call to order, approval of the agenda, approval of notes	Henry and Bridget		<ul style="list-style-type: none">• 9/18/24 Notes
2:05-2:10	Public comments	Henry and Bridget		
2:10-2:20	Co-chair report	Henry and Bridget	Update committee on issues related to PBSC	<ul style="list-style-type: none">• Updates on budget from district• District budget training 9/30

2:20-2:30	Committee description review and revision	Henry and Bridget	Second read of the revised PBSC committee description and vote	<ul style="list-style-type: none"> Revisions must be approved by Faculty Senate and PAC. First read at 11/7 Senate meeting and 11/13 PAC meeting
2:30-4:45	ER Funding year three application	Henry and Bridget	Review ER Year three applications and make recommendations for funding	
4:45-5	Next meeting planning	Henry and Bridget		<p>Current plans for 10/16:</p> <ul style="list-style-type: none"> Review program review and resource allocation software options and select top options (Daniel presentation) Discuss possibility of an internally-created software (Azin discussion)

RESOURCES

- [Draft PBSC Committee Description](#)
- [Integrated Planning Build](#)
- [ER Year Three applications folder](#)

Upcoming PBSC Meetings for Fall 2024: 10/16, 11/6, 11/20, 12/4