# TCO Estimator Worksheet Tabs

## Table of Contents

The TCO Estimator Worksheet contains the following tabs/sheets, which will help you prepare a Total Cost of Ownership (TCO) proposal:

**Items to be submitted:**
- Summary
- Expenses *(TCO Estimator Spreadsheet)*

**Reference Items:**
- Overhead
- Overhead 1112
- Cut Est. *(Overall Reduction Estimate)*
- Benefits
- FC Classified Salary Schedule
- FC Classified Titles
- FC FT Sal Schedule *(Regular & Contract Faculty Schedule)*
- FC Overload
- FC Adjunct
- FC Faculty Overload Non-Teaching Schedule
- FC PC TCO – *This is the TCO form for estimating computer costs.*
- FC Chart of Accounts
- FC Capital Construction – *This will be used when estimating construction costs.*
- FC Operational Costs

**Evaluation Documents:**
- Priority Tab – *(Division Prioritized TCOs Submitted for FY 11/12 & 11/13 Implementation Consideration)*
- Eval Rubric