

TCO Estimator Worksheet Tabs

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The TCO Estimator Worksheet contains the following tabs/sheets, which will help you prepare a Total Cost of Ownership (TCO) proposal:

Items to be submitted:

- Summary
- Expenses (*TCO Estimator Spreadsheet*)

Reference Items:

- Overhead
- Overhead 1112
- Cut Est. (*Overall Reduction Estimate*)
- Benefits
- FC Classified Salary Schedule
- FC Classified Titles
- FC FT Sal Schedule (*Regular & Contract Faculty Schedule*)
- FC Overload
- FC Adjunct
- FC Faculty Overload Non-Teaching Schedule
- FC PC TCO – *This is the TCO form for estimating computer costs.*
- FC Chart of Accounts
- FC Capital Construction – *This will be used when estimating construction costs.*
- FC Operational Costs

Evaluation Documents:

- Priority Tab – (*Division Prioritized TCOs Submitted for FY 11/12 & 11/13 Implementation Consideration*)
- Eval Rubric