

**North Orange County CCD  
Proposed Budget  
Current Year Grant Activity  
FY 17-18**

<b>Grant</b>	<b>Fullerton College</b>
Advanced Technological Education Grant	41,197
Basic Skills	367,367
BFAP	793,625
CA Career Pathways Trust Grant	407,500
Cal Grants	2,000,000
CalWorks	514,445
CARE	175,674
Child and Adult Care Food Program	24,000
Child Dev Training Consortium	15,000
Comm Colleges Basic Skills & Student Outcomes Transformations Program	947,189
CTE Data Unlocked Initiative	172
CTE Transitions	41,592
Cyber Watch West Grant	8,924
Direct Loan Program	6,700,000
DSP&S	1,175,941
EOPS	1,538,106
Full-Time Student Success Grant	663,600
FWS	400,000
FWS Administrative Allowance	15,000
General Child Care	140,000
HSI Cooperative Arrangement	59,057
HIS-STEM Project RAISE	40,000
Instructional Equipment	300,000
NEA Student Achievement	98
OC Career Pathways Partnership	28,935
Pell	27,000,000
Pell Administrative Allowance	35,785
Perkins IV	1,140,987
Puente Project	10,770
QRIS Block Grant	4,000
Referee & Lane Technician	12,000
SEOG	400,000
SEOG Administrative Allowance	15,000
Strong Workforce – Local	1,286,734
Strong Workforce – Regional	257,373
Student Equity Program	2,133,669
Student Success & Support Program	4,383,693
TANF	92,000
Target Library Grant	9
U-ACRE 3.0	2,804
Veteran's Services	7,575
<b>Total</b>	<b><u>\$53,179,821</u></b>