

North Orange County CCD
Proposed Budget
Current Year Grant Activity
FY 15-16

Grant	Fullerton College
Basic Skills	569,998
BFAP	700,288
CA Career Pathways Trust Grant	478,393
CA Comm Colleges Success Network	37,350
Cal Grants	2,000,000
CalWorks	374,007
CARE	104,840
Child and Adult Care Food Program	17,000
Child Dev Training Consortium	15,000
CTE Enhancement Fund Grant	731,332
CTE Transitions	45,119
Direct Loan Program	4,000,000
DSP&S	1,446,849
EOPS	1,146,235
FWS	300,000
FWS Administrative Allowance	15,000
General Child Care	90,000
HSI Cooperative Arrangement	154,222
OC Career Pathways Partnership	35,803
Pell	27,000,000
Pell Administrative Allowance	30,805
Perkins IV	1,202,011
Puente Project	1,500
QRIS Block Grant	4,000
Referee & Lane Technician	12,000
SEOG	300,000
SEOG Administrative Allowance	15,000
Student Success & Support Program	3,256,409
TANF	78,068
Target Library Grant	3,000
Veteran's Services	7,575
Total	\$44,171,804