

**North Orange County CCD
Proposed Budget
Capital Outlay Fund
2017-2018**

Fullerton College Projects	Budget
FC Gigliotti Parking Conversion Project	419,690
FC Baseball Field Renovation	8,471
FC Fire Alarm Testing & Inspection	32,978
FC Tile Replacement LLRC Entry	121,092
FC FF&E	281,228
FC 2017-18 Prop 39 Funds	596,562
FC Field Improvements	2,978,394
FC Campus Facilities Planning	152,491
FC Campus-wide Capital Projects	760,515
FC Carpet Replacement	65,506
FC Door Replacement	97,025
FC Electrical Distribution Systems	13,794
FC Scheduled Maintenance	1,279,295
FC 300/500 Renovation – State Funded	711,000
FC Equipment	377,087
FC Interior/Ext Light Retrofit	641,175
FC HVAC Assessment	11,000
FC HVAC Replacement – Bldg 3000	406,160
FC M&O Building	8,083,791
FC Parking Garage Lighting Retrofit	21,264
FC Parking Lot Repairs	420,067
FC Equipment Anchoring Project	105,000
FC Risk Assessment Projects	392,853
FC R/R Air Handlers – 1100 & 1300	301,500
FC Repaint Exterior Bldgs	100,000
FC Roof Repairs	62,228
FC Softball Batting Cage Project	106,142
FC Swing Space	457,871
FC ADA Projects	172,590
FC Tunnels Improvements	247,337
FC Utility R/R Int/Ext Light – Phase IV	23,310
FC Interior Lighting Phase 2 Prop 39	96,230
FC Outreach Relocation Project	100,000
FC VFD Chiller Phase 2 Prop 39	40,031
FC Non-Resident Capital Outlay	1,797,843
Total	<u>\$ 21,481,520</u>