

**North Orange County CCD
Proposed Budget
Campus Service Fund – Fullerton College
2017-2018**

Fullerton College

Revenues and Other Sources:

Local Revenue	\$ -
Interfund Transfers In	97,500
Other Incoming Transfers	
Total Revenues and Other Sources	<u>97,500</u>

Expenditures and Other Uses:

Classified Salaries	
Employee Benefits	
Supplies & Materials	
Other Operating Expenses	97,500
Capital Outlay	
Interfund and Other Transfer Out	
Total Expenditures and Other Uses	<u>97,500</u>

Surplus/(Deficit) -

Beginning Fund Balance 27,059

Ending Fund Balance/Contingency **\$ 27,059**