

**North Orange County CCD  
Proposed Budget  
Associated Student Funds – Fullerton College  
2017-2018**

**Fullerton College**

**Revenues and Other Sources:**

Local Revenue	\$ 230,005
Interfund Transfers In	
Other Incoming Transfers	
<b>Total Revenues and Other Sources</b>	<b><u>230,005</u></b>

**Expenditures and Other Uses:**

Classified Salaries	\$ 117,469
Employee Benefits	29,401
Supplies & Materials	32,320
Other Operating Expenses	50,815
Capital Outlay	
Interfund and Other Transfers Out	
<b>Total Expenditures and Other Uses</b>	<b><u>230,005</u></b>

**Surplus/(Deficit)** -

Beginning Fund Balance 639,185

**Ending Fund Balance/Contingency** **\$ 639,185**