



# PLANNING & BUDGET STEERING COMMITTEE

## AGENDA

October 19, 2016

Room 227

2:00 – 4:00 pm

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|---|-----------------|
| <b>I. Approval of Meeting Notes</b>                               | <b>Garcia</b>   |
| <b>II. Planning Update</b>  | <b>Ayon</b>     |
| <b>III. Budget Update</b>   | <b>Garcia</b>   |
| <b>IV. Allocation of FY 16-17 Instructional Equipment Funds</b>   | <b>Garcia</b>   |
| <b>V. Campus-wide Shredding Service</b>                           | <b>Hartmann</b> |
| <b>VI. Amendment to \$100K Budget Augmentation Recommendation</b> | <b>Garcia</b>   |
| <b>VII. Non-Instructional Program Review Funding Requests</b>     | <b>Garcia</b>   |
| <b>VIII. Other/General Discussion</b>                             | <b>All</b>      |

***Future Meetings: 11/2, 11/16, 12/7, 2/1, 2/15, 3/1, 3/15, 4/5, 4/19, 5/3, 5/17***