



PLANNING & BUDGET STEERING COMMITTEE

AGENDA

October 5, 2016

Room 227

2:00 – 4:00 pm

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|---------------------------------------------------------------|-----------------|
| I. Approval of Meeting Notes | Garcia |
| II. Planning Update | Ayon |
| III. Budget Update | Garcia |
| IV. Prioritized List – Instructional Equipment Funds | Garcia |
| V. Scheduled Maintenance Projects List | Garcia |
| VI. Shredding Service | Garcia |
| VII. Non-Instructional Program Review Funding Requests | Garcia |
| VIII. \$100K Budget Augmentation | Hartmann |
| IX. Funding for One-time/Ongoing Expenses | Hartmann |
| X. STEM Director/Center | Hartmann |
| XI. Other/General Discussion | All |

Future Meetings: 10/19, 11/2, 11/16, 12/7, 2/1, 2/15, 3/1, 3/15, 4/5, 4/19, 5/3, 5/17