



PLANNING & BUDGET STEERING COMMITTEE

AGENDA

April 20, 2016

Room 227

2:00 – 4:00 pm

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| I. Approval of Summary Meeting Notes | Storti |
| II. Planning Update | Ayon |
| III. Budget Update | Storti |
| IV. Total Cost of Ownership | Storti |
| V. BUG Participant Selection Process | Storti |
| VI. Classified Staff Development Opportunities and Training | Wilson |
| VII. Ongoing Funding – Staff Development | Storti/Wilson |
| VIII. Non-instructional Equipment Funding Requests | Hartmann |
| IX. Other/General Discussion | All |

Future Meetings: 5/4, 5/18