



# PLANNING & BUDGET STEERING COMMITTEE

## AGENDA

March 18, 2015

Room 820-P

2:00 – 4:00 pm

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|---|---------------|
| <b>I. Approval of Summary Meeting Notes – March 4, 2015</b> | <b>Storti</b> |
| <b>II. Planning Update</b>                                  | <b>Ayon</b>   |
| <b>III. Budget Update</b>                                   | <b>Storti</b> |
| <b>a. Operating Allocation</b>                              |               |
| <b>b. Equipment / Scheduled Maintenance</b>                 |               |
| <b>IV. Bond Update</b>                                      | <b>Storti</b> |
| <b>V. Other/General Discussion</b>                          | <b>All</b>    |

**Next Meeting: 4/15 and 5/20**