



PLANNING & BUDGET STEERING COMMITTEE

AGENDA

September 3, 2014

Room 820P

2:00 – 4:00 pm

I. Welcome new members: Storti

a. Co-chair: Interim Director of Institutional R&P – Carlos Ayon

b. Faculty Senate Representative: Pete Snyder

c. Management Rep: Dan Willoughby

d. Classified Rep: Bev Pipkin

e. Student Reps:

II. TAP Budget Request 2014-2015 Storti

III. Planning Process Ayon

IV. Instructional Equipment/Scheduled Maintenance Funding Storti

V. Budget Update Storti

VI. Evaluation Results Storti

VII. Other/General Discussion All

Next Meeting: 9/17, 10/1, 10/15, 11/5, 11/19, 12/3, 2/4, 2/18, 3/4, 3/18, 4/15, 5/6, and 5/20