PLANNING & BUDGET STEERING COMMITTEE
AGENDA

September 4, 2013       PCR-A       2:00 – 4:00 pm

1. Welcome/Introductions     Dain

2. Review/Discussion of Committee Guidelines     Dain

3. Approve PBSC Meeting Notes dated May 15, 2013     Dain

4. Approve 2013-14 PBSC Meeting Schedule     Dain

5. Budget and Planning Calendar Per Integrated Planning Manual     Carter

6. 2012-13 Year End Financial Information     Dain

7. 2013-14 Budget Information     Dain

8. Program Review Monies – Physical Education Funding Request     Carter

9. Institutional Research Committee Survey     Carter

10. Other/General Discussion     Carter

Meeting Schedule: 9/18, 10/2, 10/16, 11/6, 11/20, 12/4, 2/5, 2/19, 3/5, 3/19, 4/2, 5/7, 5/21