PLANNING & BUDGET STEERING COMMITTEE

AGENDA

September 18, 2013  PCR-A  2:00 – 4:00 pm

1. Approve PBSC Meeting Notes dated September 4, 2013  Dain

2. Program Review: Non-instructional Funding Update  Dain

3. Budget and Planning Calendar – Brainstorming  Carter

4. 2013-14 Budget Information  Dain

5. Institutional Research Committee Survey  Carter

6. Other/General Discussion  Carter

7. PBSC Evaluation Form  Carter

Meeting Schedule:  10/2, 10/16, 11/6, 11/20, 12/4, 2/5, 2/19, 3/5, 3/19, 4/2, 5/7, 5/21