

**North Orange County CCD
Proposed Budget
Capital Outlay Fund – Fullerton College
2015-2016**

Project	2015-2016 Budget
FC 1400 Building Lighting Project	\$ 12,373
FC Campus Facilities Planning	169,046
FC Carpet Replacement	140,000
FC Door Replacement	150,000
FC Electrical Distribution Systems	200,000
FC Gigliotti Parking Conversion	436,020
FC Gym Floor Project	387,200
FC HVAC Assessment	90,000
FC HVAC Replacement – Bldg 3000	400,000
FC M&O Building	6,591,539
FC Parking Garage Lighting Retrofit	514,466
FC PE Equipment Room	7,855
FC Pool Heater Phase II	75,000
FC R/R Air Handlers – 1100 & 1300	301,500
FC Repaint Exterior Bldgs	100,000
FC Roof Repairs	39,100
FC Scheduled Maintenance	355,802
FC Science	281,228
FC Swing Space	651,621
FC Funnel Project	476,092
FC Interior Lighting Phase 2	104,730
FC Remodel for Efficiency	773,024
FC VFD Chiller Phase 2	40,031
Total	<u>\$ 12,296,627</u>