

**North Orange County CCD
Proposed Budget
Bursar Funds – Fullerton College
2015-2016**

Fullerton College

Revenues and Other Sources:

Local Revenue	\$ 203,500
Interfund Transfers In	
Other Incoming Transfers	
Total Revenues and Other Sources	<u>\$ 203,500</u>

Expenditures and Other Uses:

Classified Salaries	
Employee Benefits	
Supplies & Materials	3,000
Other Operating Expenses	200,500
Capital Outlay	
Interfund and Other Transfers Out	
Total Expenditures and Other Uses	<u>203,500</u>

Surplus/(Deficit)

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Beginning Fund Balance

524,889

Ending Fund Balance/Contingency

\$ 524,889